



FACT BOOK

FALL 2021



MISSION

The mission of Trinity Western University, as an arm of the Church, is to develop godly Christian leaders: positive, goal-oriented university graduates with thoroughly Christian minds; growing disciples of Jesus Christ who glorify God through fulfilling the Great Commission, serving God and people in the various marketplaces of life.

VISION

Every graduate is equipped to think truthfully, act justly, and live faithfully for the good of the world and the glory of God.



ABOUT TRINITY WESTERN UNIVERSITY

Founded in 1962, Trinity Western University is Canada's premier global Christian liberal arts university. We are dedicated to equipping students to discover meaningful connections between career, life, and the needs of the world. Drawing upon the riches of the Christian tradition, seeking to unite faith and reason through teaching and scholarship, Trinity Western University is a degree-granting research institution offering liberal arts and sciences as well as professional schools in business, nursing, education, human kinetics, graduate studies, and arts, media, and culture. TWU has four campuses and locations: Langley, Richmond-Lansdowne, Richmond-Minoru, and Ottawa.

FACT BOOK DEFINITIONS

Admissions – Admissions data is collected and managed within the Enrollment Rx instance of Salesforce. Prior to ERx, Aqueduct was the primary database for Admissions. Any student currently enrolled has an application in ERx. Attributes such as Admit GPA and Entrance Type have been exported from ERx.

Traditional Undergraduate – UG programs designed to be taken in a full-time, campus-based format.

Flexible Undergraduate – UG programs designed for flexible access. This may include location, time, and/or mode of delivery.

Level of Study – Undergraduate and graduate. Used to group students and courses.

Academic Year – Summer term, Fall term, Spring term.

Enrolment – While student data is tracked in many sources around campus, enrolment data is collected and managed within Jenzabar. Jenzabar is the source of truth for course and most student data. Attributes such as major, minor, concentration, gender, age, citizenship, and housing status have been exported from Jenzabar.

Census – Snapshot of enrolment taken after add/drop deadline. Note: Admissions and Enrolment numbers may not be the same as census due to the difference in reporting dates.

Duplicated Headcount – A student is counted each time they are enrolled within an academic year.

Major, Minor, Concentration tables versus Program Reviews – As students can change their major(s), minor(s), or concentration(s) at any time, there are multiple ways this metric can be reported on. The TWU Fact Book reports on all students' majors, minors, and concentrations at the beginning of the term. In contrast, program reviews report on all students who have ever applied for a given major, minor, or concentration.

Faculty and Staff – Data pertaining to faculty and staff is collected and managed within ADP.

Financial Trends – The TWU Fact Book summarizes data from the [Audited Financial Statements](#) as well as data provided by the Finance Department.

Fiscal Year – May 1 to April 30

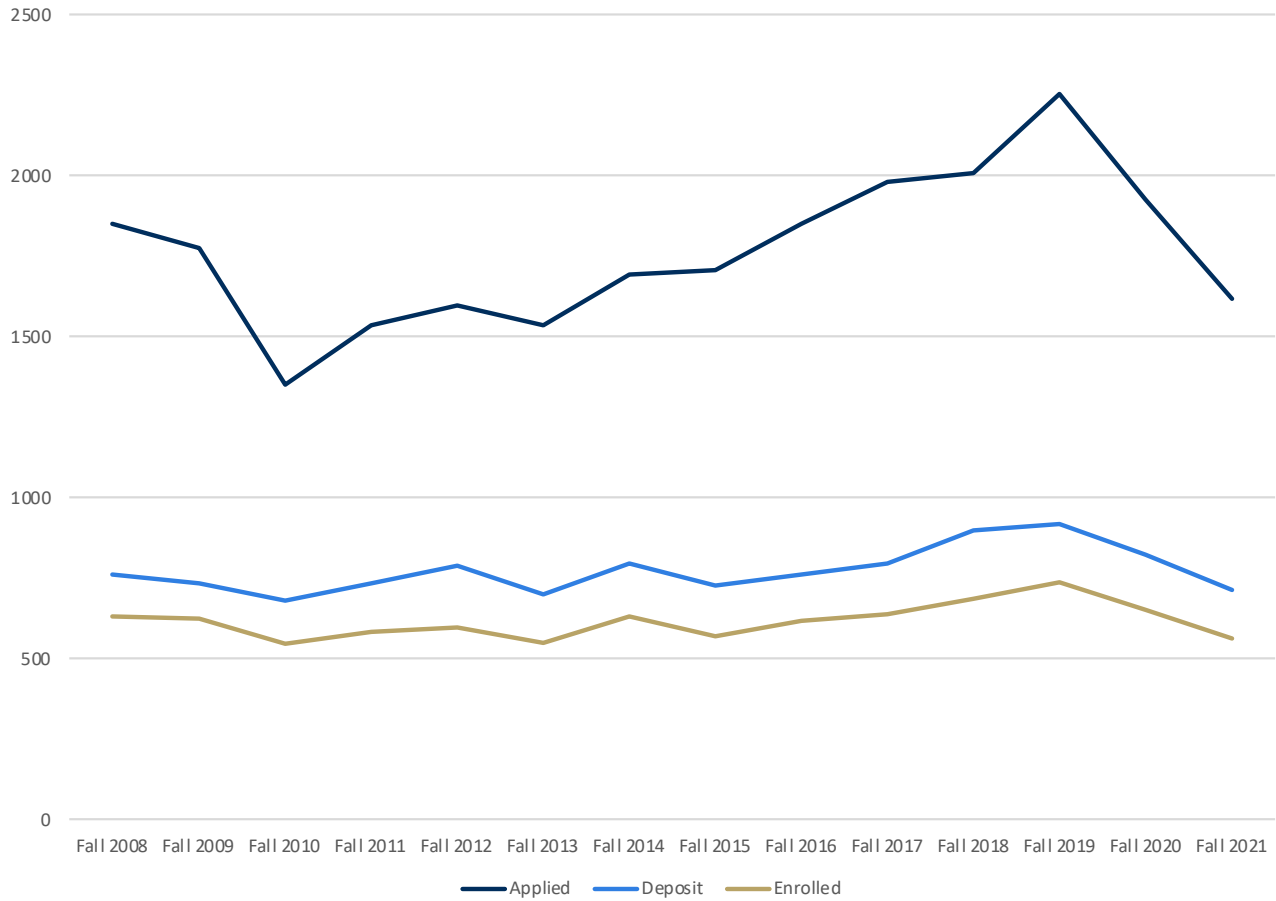
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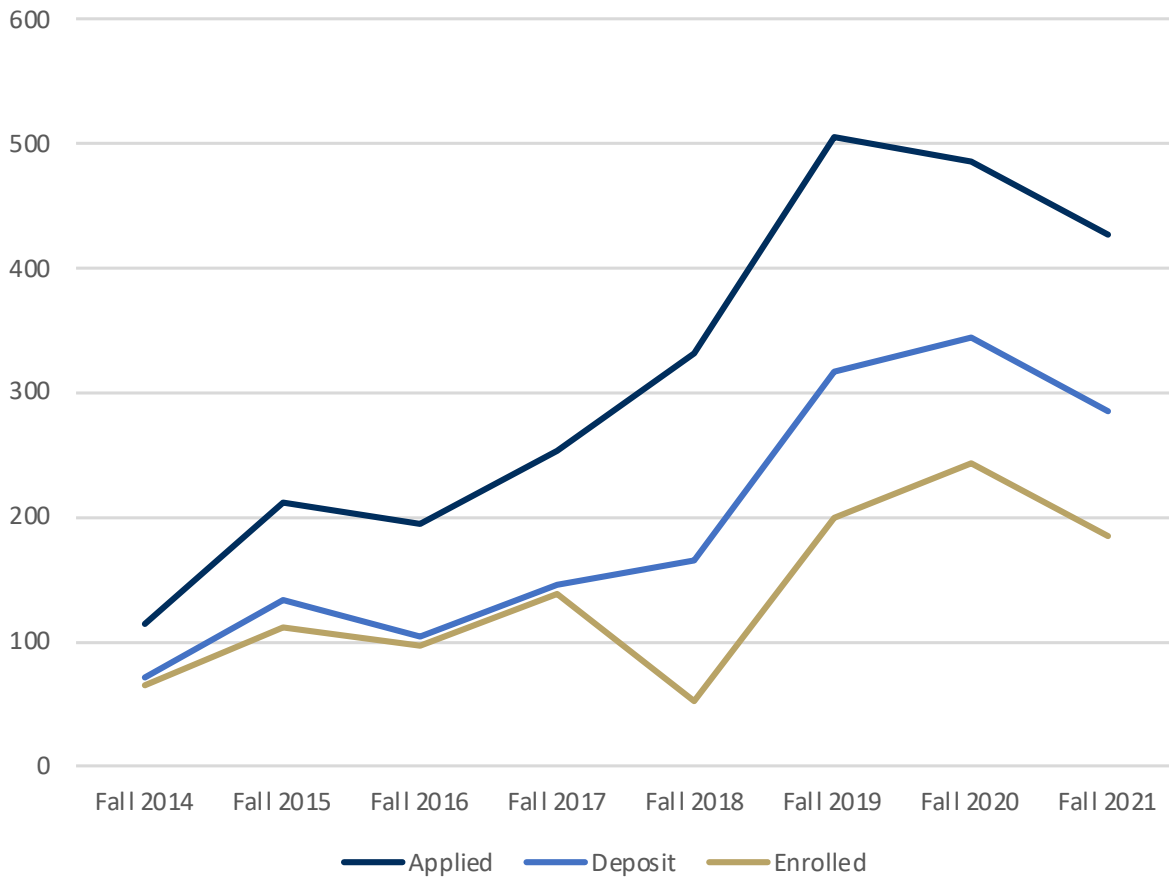
ADMISSIONS - UNDERGRADUATE

TRADITIONAL UNDERGRADUATE FUNNEL



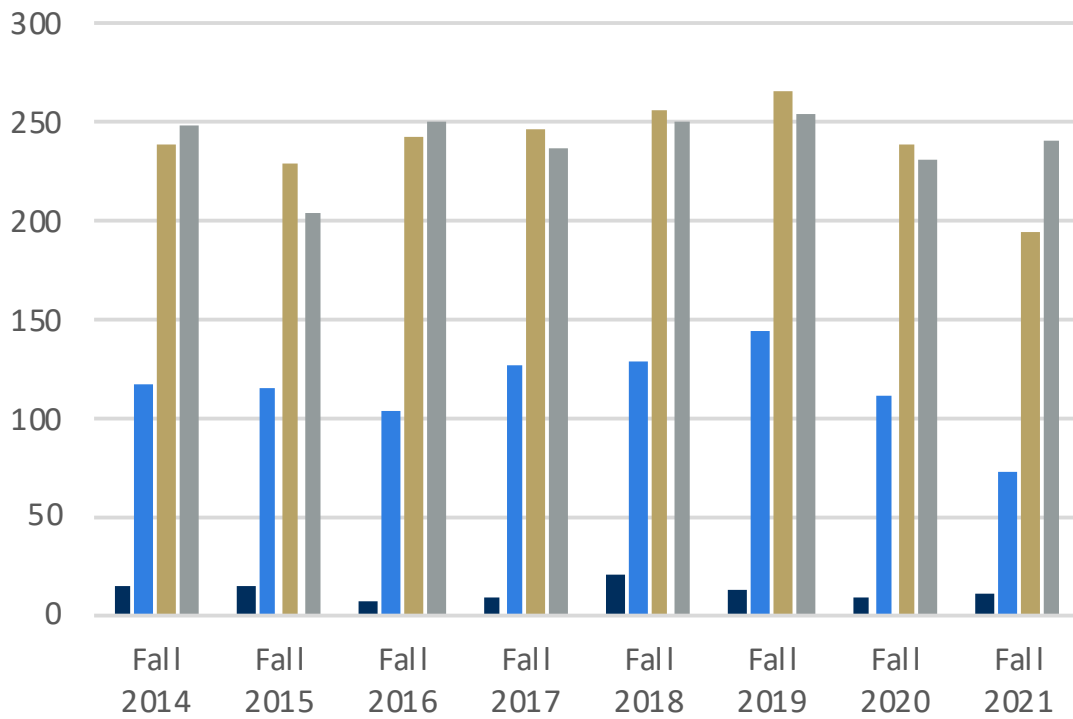
Term	Applied	Deposit	Dep/App Ratio	Enrolled	Enr/Dep Ratio
Fall 2021	1615	713	44%	564	79%
Fall 2020	1923	824	43%	651	79%
Fall 2019	2253	917	41%	736	80%
Fall 2018	2007	897	45%	686	76%
Fall 2017	1979	791	40%	639	81%
Fall 2016	1850	763	41%	618	81%
Fall 2015	1703	726	43%	567	78%
Fall 2014	1692	792	47%	630	80%
Fall 2013	1533	698	46%	551	79%
Fall 2012	1598	785	49%	598	76%
Fall 2011	1532	731	48%	579	79%
Fall 2010	1350	679	50%	545	80%
Fall 2009	1771	733	41%	620	85%
Fall 2008	1847	761	41%	632	83%

FLEXIBLE UNDERGRADUATE FUNNEL



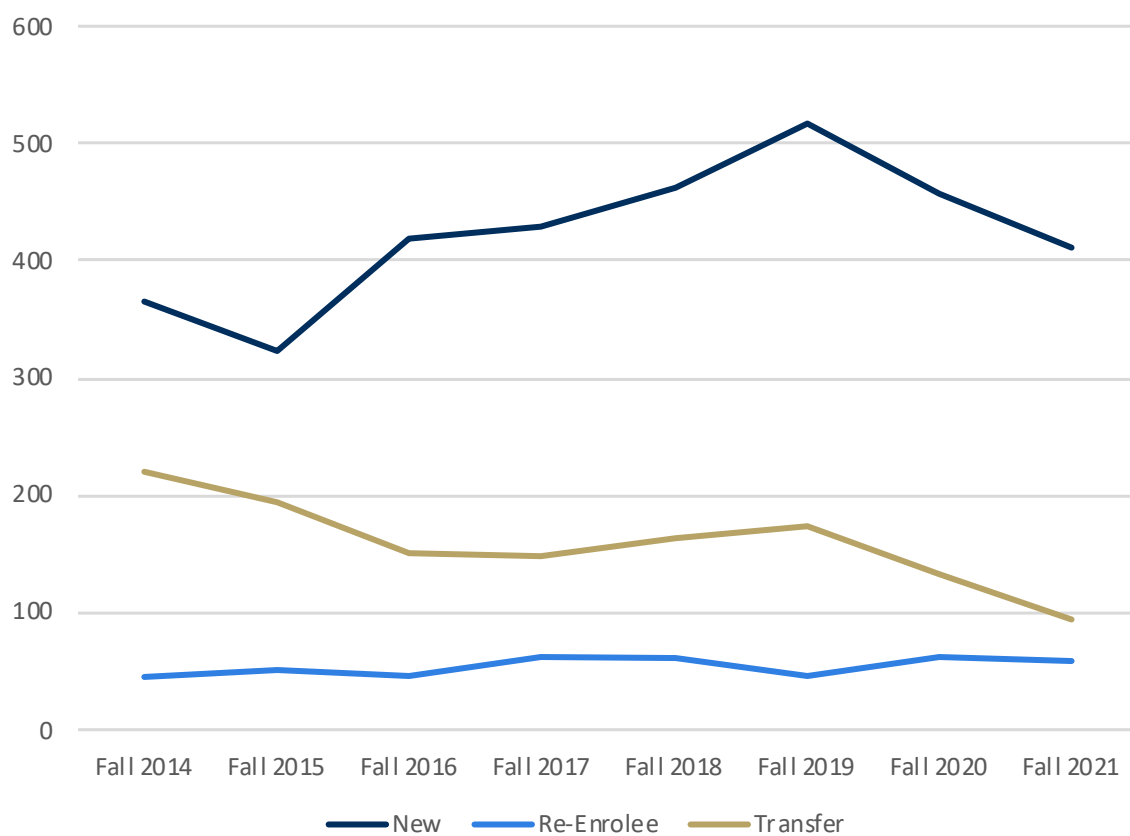
Term	Applied	Deposit	Dep/App Ratio	Enrolled	Enr/Dep Ratio
Fall 2021	427	286	67%	185	65%
Fall 2020	485	344	71%	243	71%
Fall 2019	505	317	63%	199	63%
Fall 2018	331	166	50%	52	31%
Fall 2017	252	145	58%	137	94%
Fall 2016	195	104	53%	97	93%
Fall 2015	212	132	62%	110	83%
Fall 2014	114	71	62%	64	90%

ADMIT GPA



Term	Below 2	2 to 2.9	3 to 3.9	4 and Above
Fall 2021	12	72	195	241
Fall 2020	9	111	238	231
Fall 2019	13	145	266	253
Fall 2018	21	129	256	251
Fall 2017	10	127	247	236
Fall 2016	8	103	243	250
Fall 2015	14	115	229	203
Fall 2014	15	117	239	249

ENTRANCE TYPE

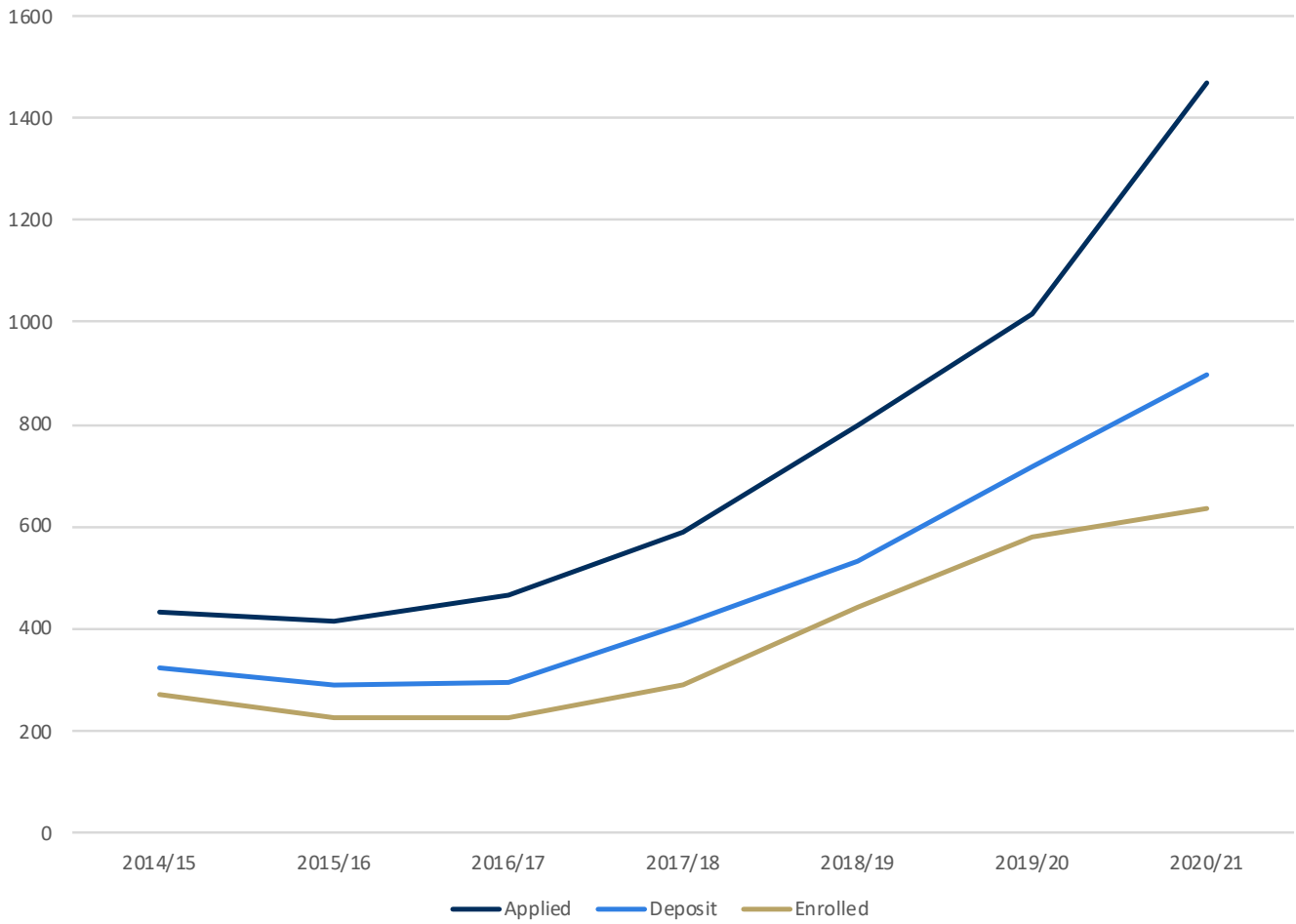


Term	New	Re-Enrollee	Transfer
Fall 2021	412	58	94
Fall 2020	457	62	132
Fall 2019	517	46	173
Fall 2018	463	60	163
Fall 2017	429	62	148
Fall 2016	420	47	151
Fall 2015	323	50	194
Fall 2014	365	45	220



ADMISSIONS - GRADUATE

GRADUATE FUNNEL

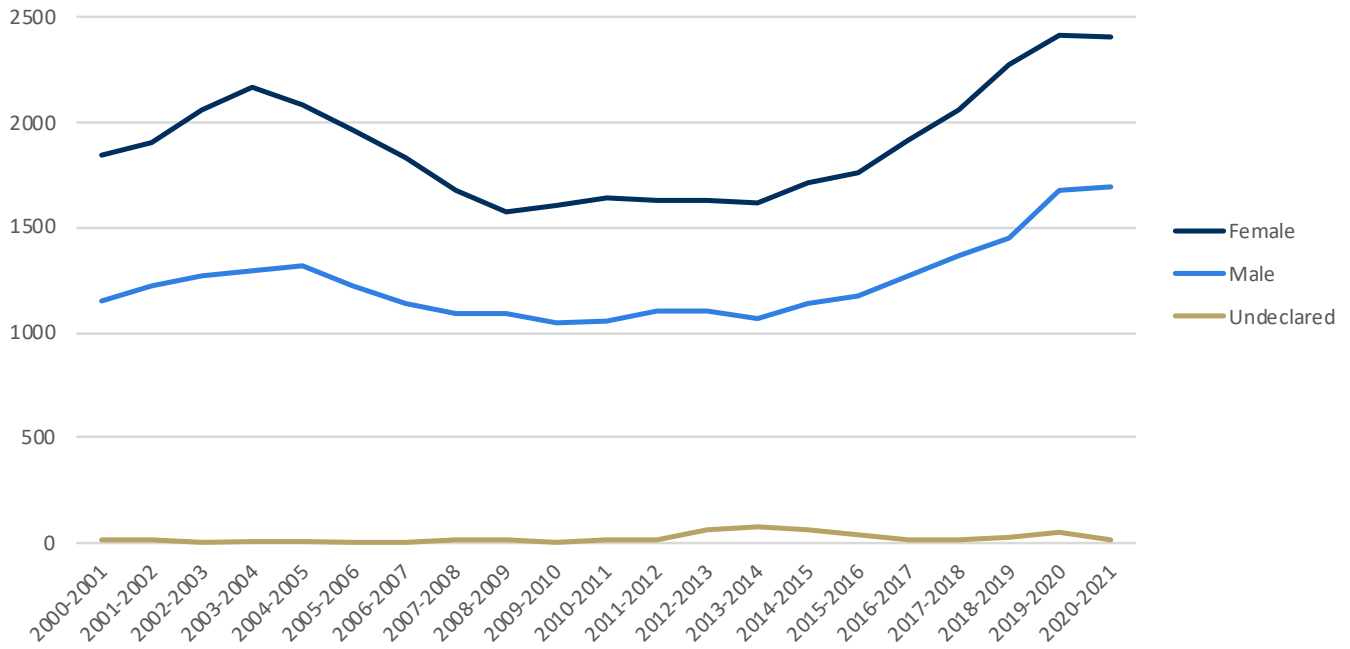


Academic Year	Applied	Deposit	Dep/App Ratio	Enrolled	Enr/Dep Ratio
2020/21	1469	897	61%	635	71%
2019/20	1015	718	71%	577	80%
2018/19	796	533	67%	442	83%
2017/18	590	409	69%	291	71%
2016/17	464	296	64%	225	76%
2015/16	414	289	70%	225	78%
2014/15	431	322	75%	272	84%



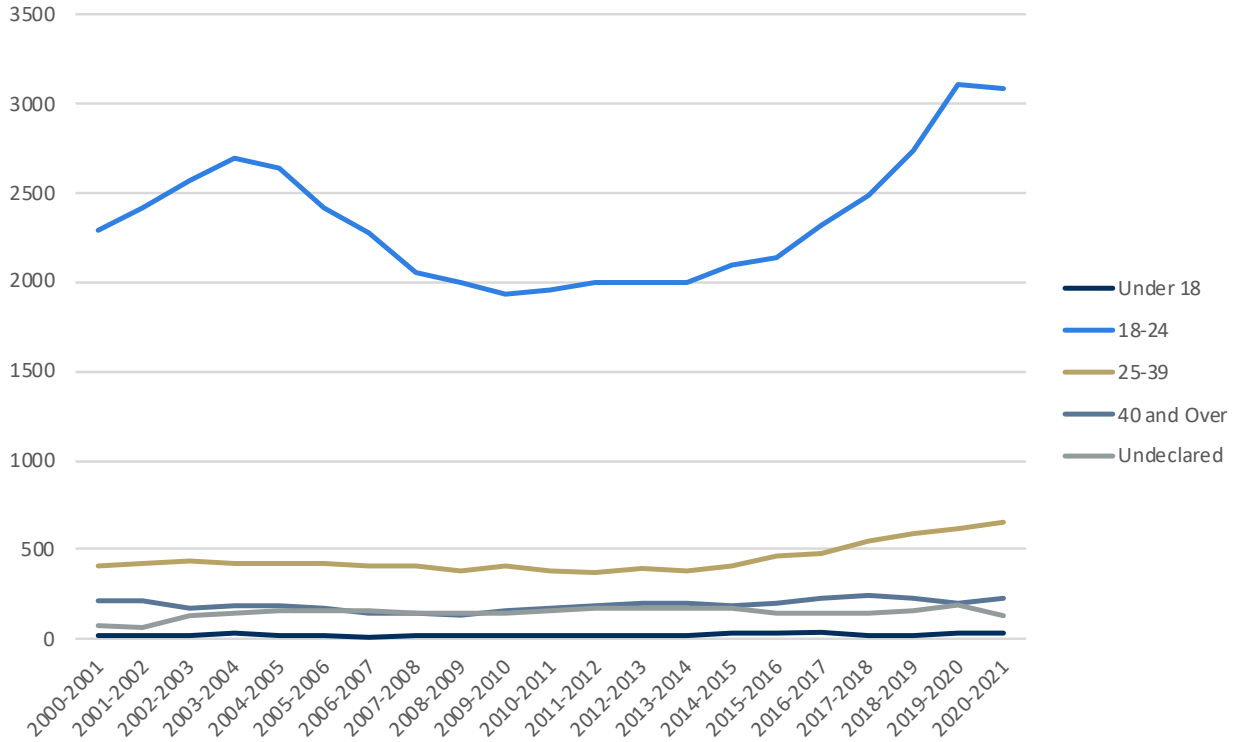
ENROLMENT - UNDERGRADUATE

GENDER - UG



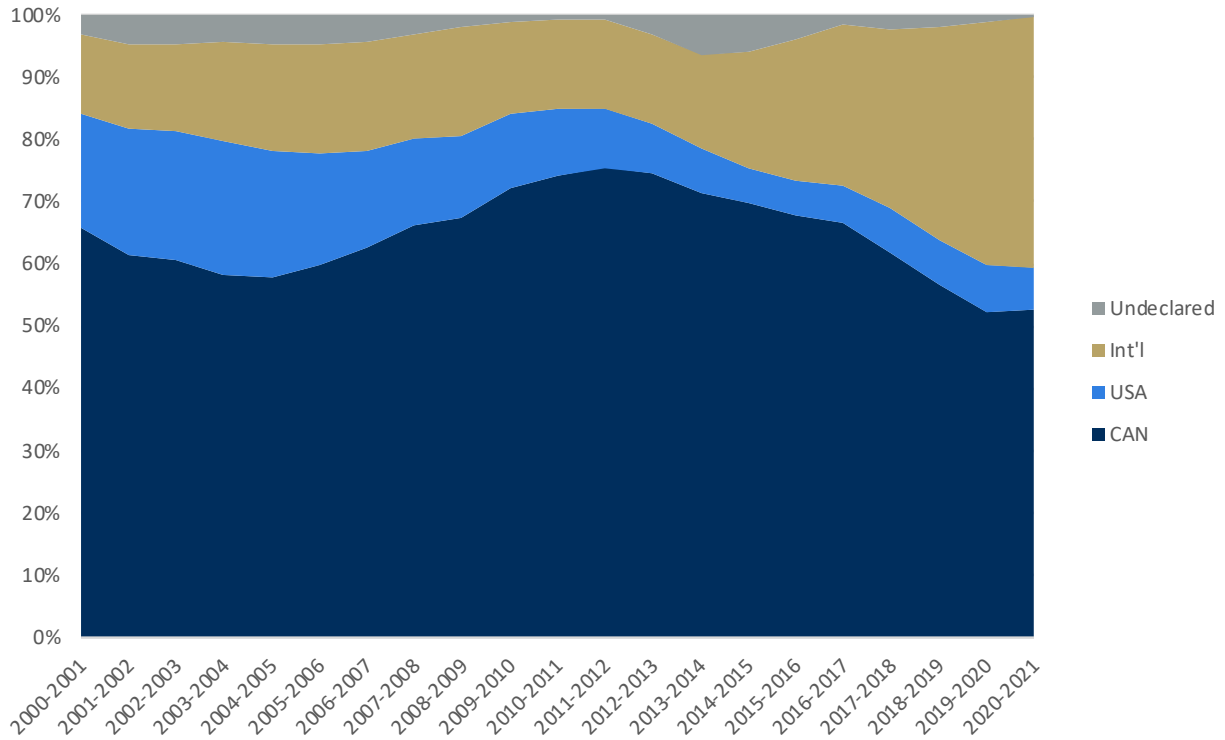
Academic Year	Female	Female %	Male	Male %	Undeclared	Undeclared %
2020-2021	2406	58.5%	1692	41.1%	18	0.4%
2019-2020	2412	58.2%	1681	40.6%	51	1.2%
2018-2019	2268	60.6%	1445	38.6%	30	0.8%
2017-2018	2057	59.9%	1363	39.7%	14	0.4%
2016-2017	1918	59.9%	1267	39.5%	19	0.6%
2015-2016	1762	59.4%	1169	39.4%	37	1.2%
2014-2015	1707	58.8%	1137	39.2%	59	2.0%
2013-2014	1613	58.4%	1072	38.8%	77	2.8%
2012-2013	1626	58.4%	1101	39.5%	59	2.1%
2011-2012	1632	59.5%	1100	40.1%	10	0.4%
2010-2011	1637	60.6%	1052	38.9%	12	0.4%
2009-2010	1607	60.3%	1048	39.4%	8	0.3%
2008-2009	1573	58.9%	1088	40.7%	10	0.4%
2007-2008	1671	60.4%	1085	39.2%	10	0.4%
2006-2007	1831	61.4%	1141	38.3%	9	0.3%
2005-2006	1957	61.5%	1218	38.3%	8	0.3%
2004-2005	2086	61.2%	1315	38.6%	7	0.2%
2003-2004	2164	62.4%	1295	37.4%	7	0.2%
2002-2003	2053	61.7%	1265	38.0%	8	0.2%
2001-2002	1899	60.6%	1223	39.0%	10	0.3%
2000-2001	1845	61.4%	1149	38.2%	10	0.3%

AGE GROUP - UG



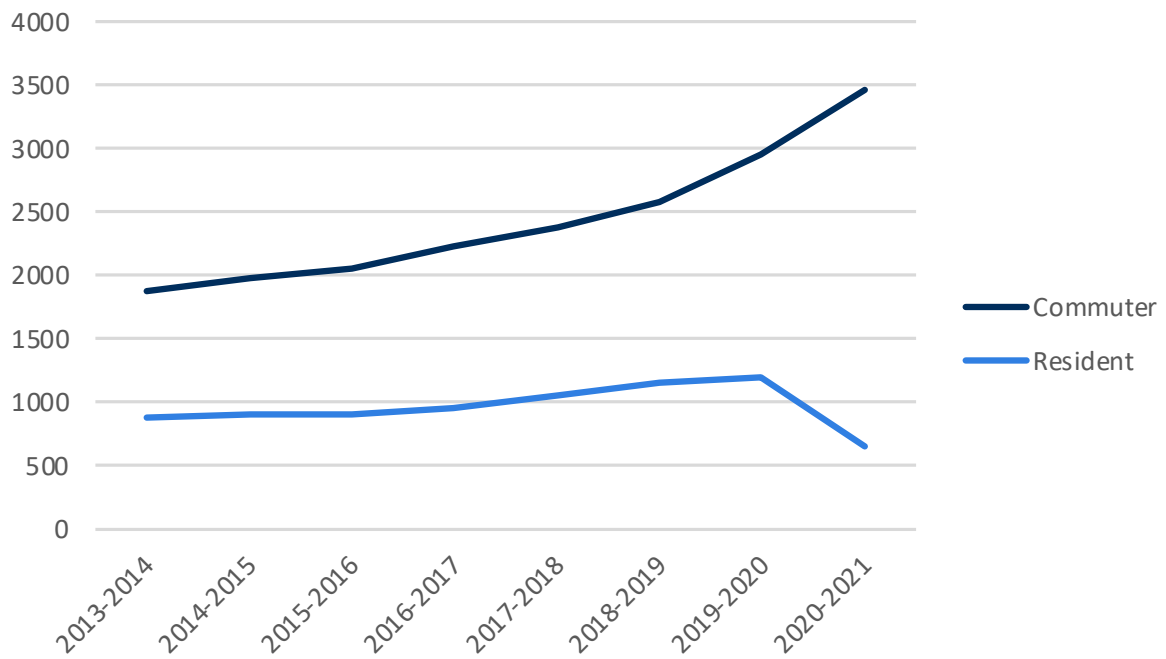
Academic Year	Under 18	18-24	25-39	40 and Over	Undeclared
2020-2021	31	3080	653	226	126
2019-2020	35	3106	620	194	189
2018-2019	24	2739	592	231	157
2017-2018	21	2486	543	244	140
2016-2017	36	2316	482	221	149
2015-2016	30	2141	458	194	145
2014-2015	33	2100	405	192	173
2013-2014	20	1993	386	194	169
2012-2013	24	1994	390	202	176
2011-2012	21	1996	371	187	167
2010-2011	21	1961	385	176	158
2009-2010	22	1931	404	158	148
2008-2009	21	1992	382	132	144
2007-2008	11	2058	403	147	147
2006-2007	8	2275	401	144	153
2005-2006	19	2418	420	168	158
2004-2005	19	2633	416	185	155
2003-2004	29	2688	428	181	140
2002-2003	23	2561	433	175	134
2001-2002	18	2417	424	210	63
2000-2001	19	2283	412	215	75

CITIZENSHIP - UG



Academic Year	CAN	USA	Int'l	Undeclared
2020-2021	2162	281	1665	8
2019-2020	2165	310	1622	47
2018-2019	2119	269	1278	77
2017-2018	2121	253	975	84
2016-2017	2130	200	822	51
2015-2016	2008	168	670	122
2014-2015	2023	166	536	177
2013-2014	1968	198	416	179
2012-2013	2078	224	398	86
2011-2012	2070	259	394	18
2010-2011	2006	285	391	18
2009-2010	1925	309	398	30
2008-2009	1803	345	475	48
2007-2008	1827	384	466	89
2006-2007	1869	461	525	126
2005-2006	1909	562	556	155
2004-2005	1976	692	580	160
2003-2004	2023	737	555	151
2002-2003	2018	689	467	152
2001-2002	1926	633	422	151
2000-2001	1975	548	387	94

HOUSING STATUS - UG

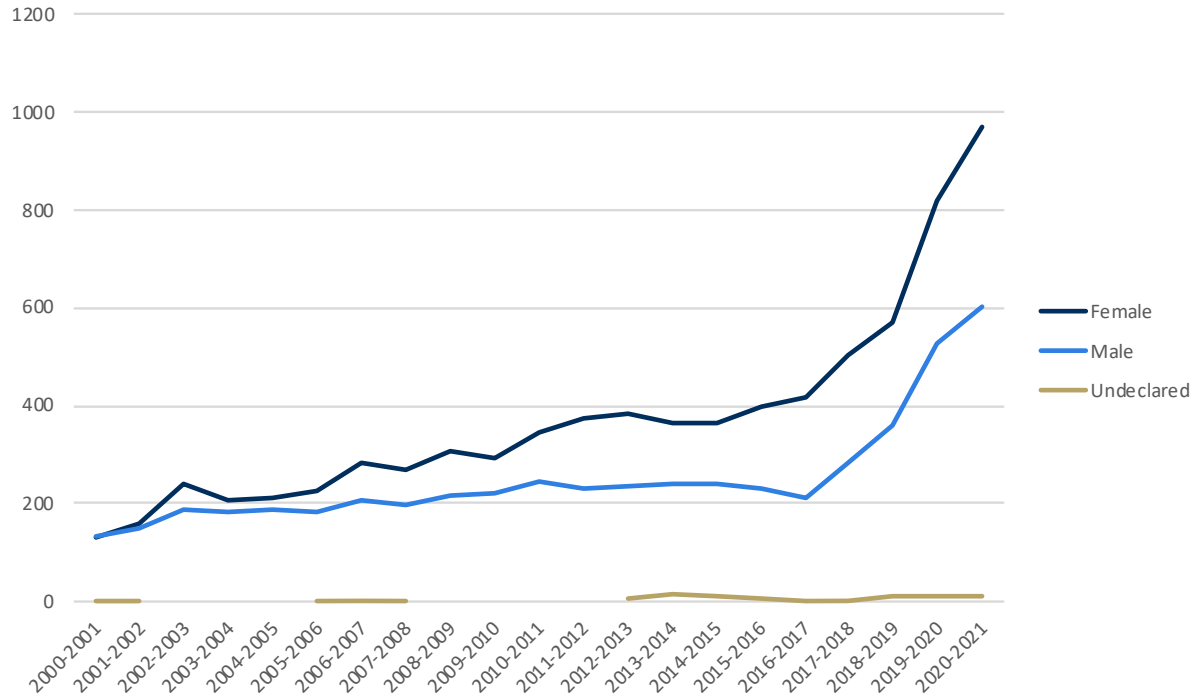


Academic Year	Commuter	Resident
2020-2021	3462	654
2019-2020	2946	1198
2018-2019	2580	1163
2017-2018	2371	1062
2016-2017	2236	967
2015-2016	2064	904
2014-2015	1987	915



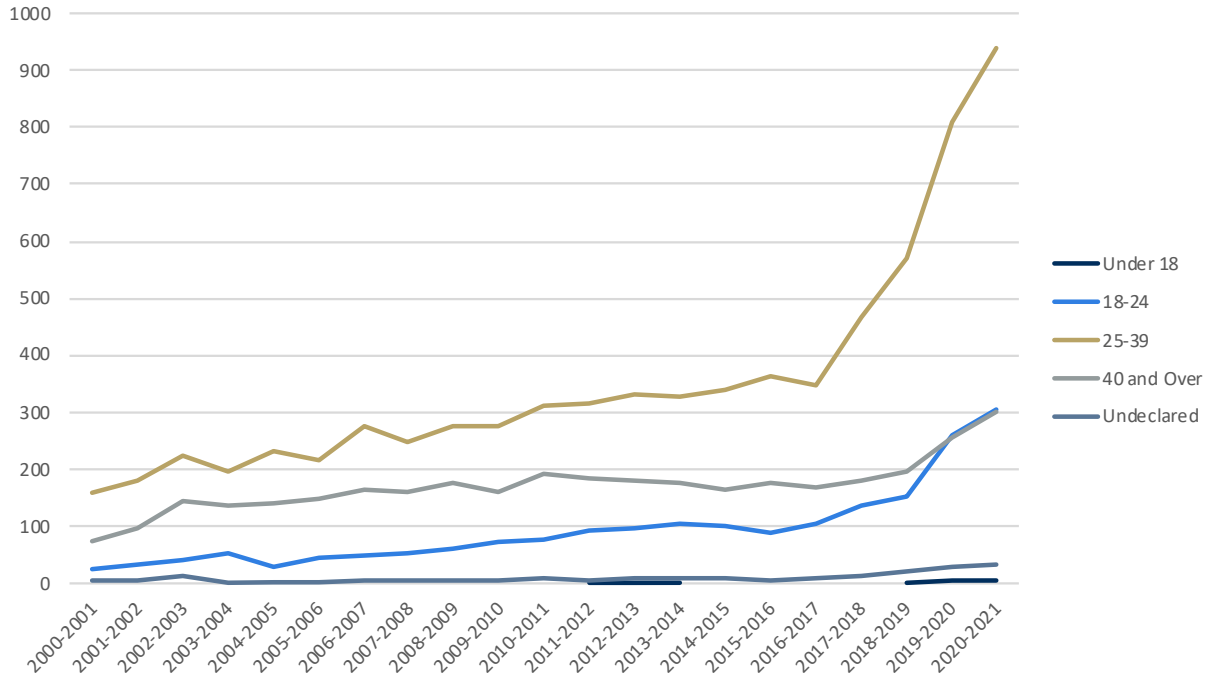
ENROLMENT - GRADUATE

GENDER - GRAD



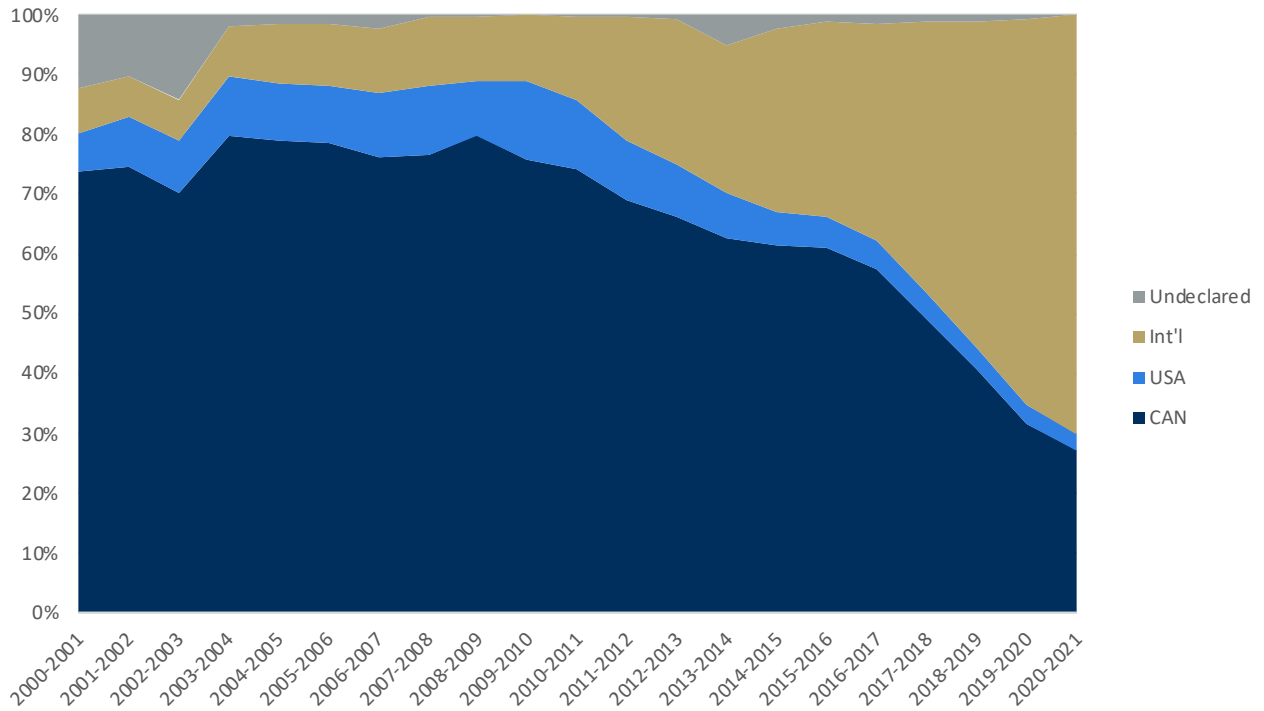
Academic Year	Female	Female %	Male	Male %	Undeclared	Undeclared %
2020-2021	969	61.3%	602	38.1%	11	0.7%
2019-2020	817	60.2%	527	38.8%	13	1.0%
2018-2019	571	60.6%	359	38.1%	12	1.3%
2017-2018	505	63.8%	285	36.0%	2	0.3%
2016-2017	415	66.1%	212	33.8%	1	0.2%
2015-2016	397	62.5%	233	36.7%	5	0.8%
2014-2015	366	59.6%	239	38.9%	9	1.5%
2013-2014	366	58.9%	240	38.6%	15	2.4%
2012-2013	382	61.6%	234	37.7%	4	0.6%
2011-2012	372	61.6%	232	38.4%	0	0.0%
2010-2011	345	58.3%	247	41.7%	0	0.0%
2009-2010	291	56.4%	223	43.2%	2	0.4%
2008-2009	305	58.5%	216	41.5%	0	0.0%
2007-2008	271	57.9%	196	41.9%	1	0.2%
2006-2007	284	57.6%	207	42.0%	2	0.4%
2005-2006	226	55.3%	182	44.5%	1	0.2%
2004-2005	212	52.7%	190	47.3%	0	0.0%
2003-2004	206	53.2%	181	46.8%	0	0.0%
2002-2003	240	55.8%	190	44.2%	0	0.0%
2001-2002	161	51.4%	151	48.2%	1	0.3%
2000-2001	131	49.4%	133	50.2%	1	0.4%

AGE GROUP - GRAD



Academic Year	Under 18	18-24	25-39	40 and Over	Undeclared
2020-2021	4	305	939	301	33
2019-2020	5	258	809	255	30
2018-2019	1	153	571	197	20
2017-2018		135	466	179	12
2016-2017		103	347	169	9
2015-2016		89	363	176	7
2014-2015		100	341	164	9
2013-2014	2	104	328	177	10
2012-2013	1	98	331	180	10
2011-2012	1	94	317	185	7
2010-2011		77	312	194	9
2009-2010		73	276	162	5
2008-2009		61	277	177	6
2007-2008		54	248	159	7
2006-2007	1	47	275	163	7
2005-2006		43	217	147	2
2004-2005		30	231	139	2
2003-2004		53	195	136	3
2002-2003	1	42	226	146	15
2001-2002		33	179	96	5
2000-2001		25	159	74	7

CITIZENSHIP - GRAD

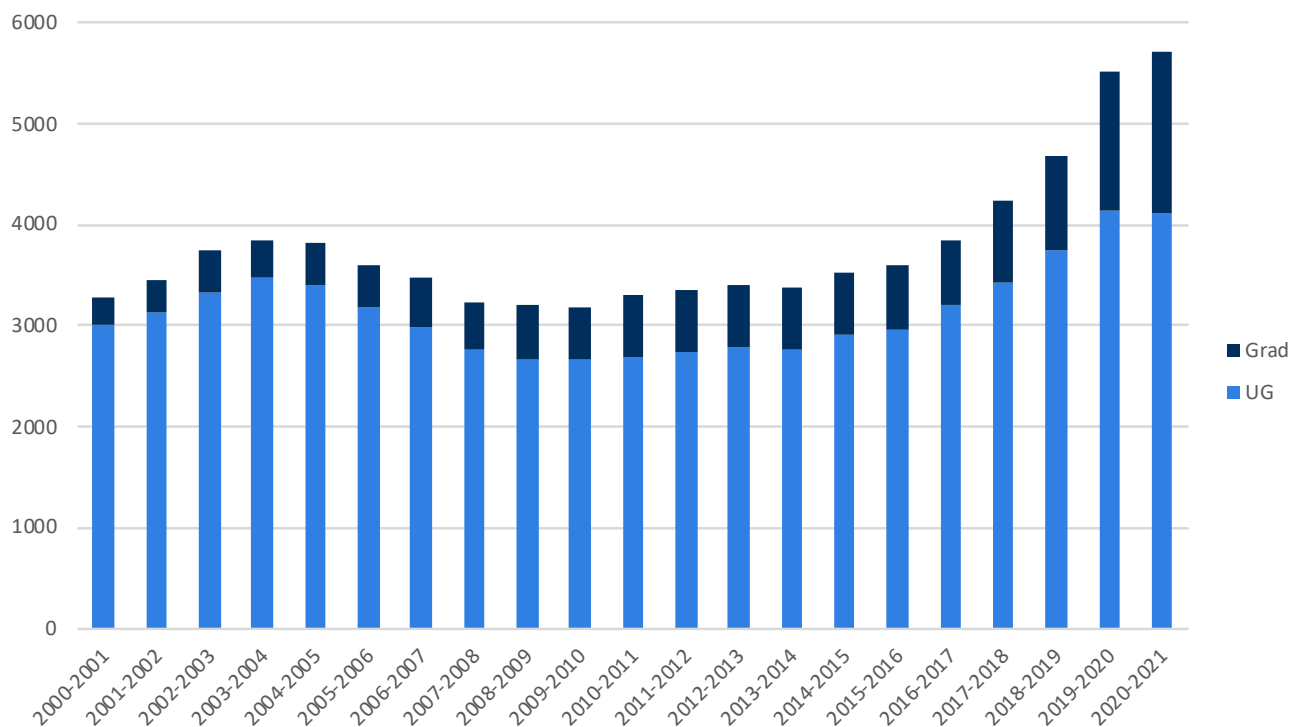


Academic Year	CAN	USA	Int'l	Undeclared
2020-2021	428	43	1109	2
2019-2020	430	40	879	8
2018-2019	382	34	515	11
2017-2018	390	32	361	9
2016-2017	360	30	229	9
2015-2016	388	33	206	8
2014-2015	378	33	189	14
2013-2014	389	46	154	32
2012-2013	410	55	150	5
2011-2012	416	61	124	3
2010-2011	439	68	82	3
2009-2010	390	68	58	
2008-2009	416	48	56	1
2007-2008	358	54	55	1
2006-2007	376	52	54	11
2005-2006	321	40	42	6
2004-2005	317	39	39	7
2003-2004	309	38	33	7
2002-2003	302	38	29	61
2001-2002	233	27	21	32
2000-2001	195	17	20	33



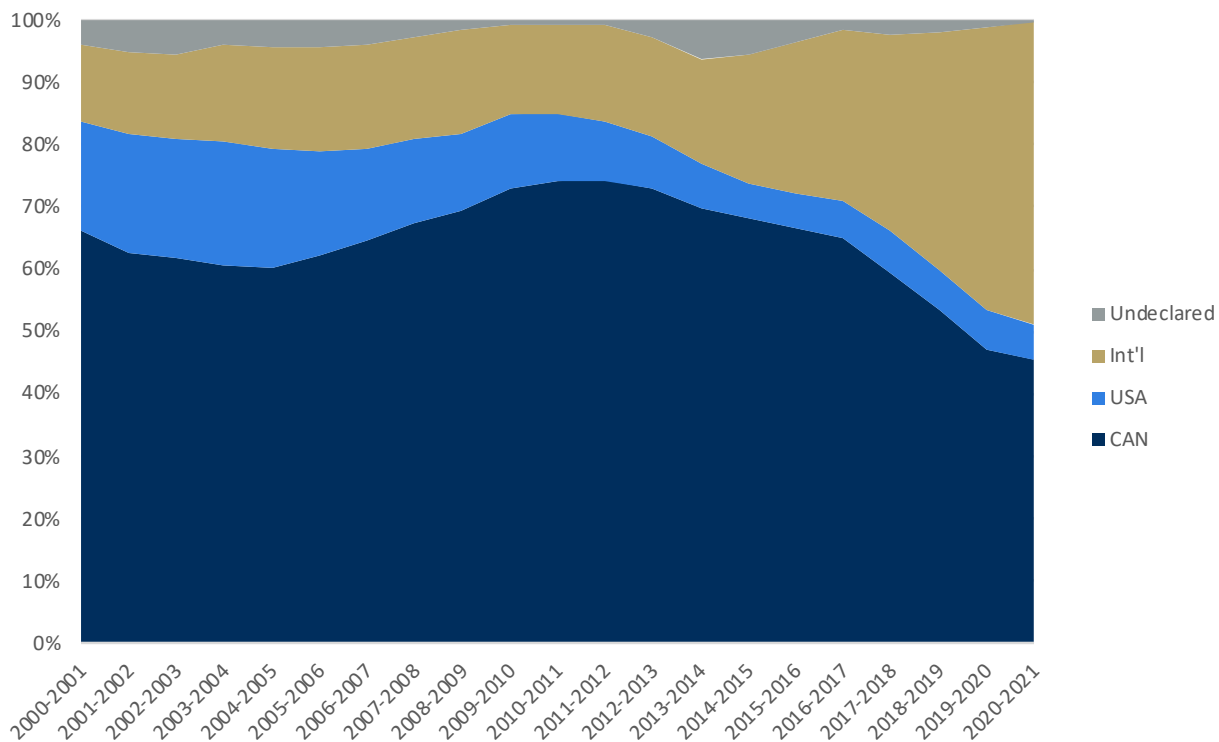
TOTAL ENROLMENT

ENROLMENT



Academic Year	Grad	UG	Total
2020-2021	1582	4116	5698
2019-2020	1358	4144	5502
2018-2019	943	3743	4686
2017-2018	793	3434	4227
2016-2017	629	3204	3833
2015-2016	635	2968	3603
2014-2015	614	2903	3517
2013-2014	621	2762	3383
2012-2013	620	2786	3406
2011-2012	605	2742	3347
2010-2011	592	2701	3293
2009-2010	516	2663	3179
2008-2009	521	2671	3192
2007-2008	468	2766	3234
2006-2007	493	2981	3474
2005-2006	410	3183	3593
2004-2005	402	3408	3810
2003-2004	387	3466	3853
2002-2003	431	3326	3757
2001-2002	313	3132	3445
2000-2001	265	3004	3269

TOTAL ENROLMENT - CITIZENSHIP



Academic Year	CAN	USA	Int'l	Undeclared
2020-2021	2590	324	2774	10
2019-2020	2595	350	2502	55
2018-2019	2501	303	1794	88
2017-2018	2511	285	1337	94
2016-2017	2491	230	1052	60
2015-2016	2396	201	876	130
2014-2015	2402	199	725	191
2013-2014	2358	244	570	211
2012-2013	2488	279	548	91
2011-2012	2487	320	519	21
2010-2011	2446	353	473	21
2009-2010	2316	377	456	30
2008-2009	2219	393	531	49
2007-2008	2185	438	521	90
2006-2007	2245	513	579	137
2005-2006	2232	602	598	161
2004-2005	2293	731	619	167
2003-2004	2332	775	588	158
2002-2003	2320	727	496	214
2001-2002	2159	660	443	183
2000-2001	2170	565	407	127

MAJOR

Major	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Grand Total
Acting (BFA)	1	9	9	9	9	37
Applied Linguistics	30	40	52	37	27	186
Art	2	0	0	0	0	2
Art and Design	35	37	49	38	42	201
Art and Design (Honours)	1	3	3	2	2	11
Arts, Media and Culture	11	15	14	9	14	63
Biblical Studies	22	26	31	25	21	125
Biblical Studies & Christian Thought (Thesis)	0	0	0	0	1	1
Biblical Studies (Honours)	1	0	1	1	0	3
Biology	159	154	160	131	136	740
Biology (Honours)	5	4	9	7	3	28
Biotechnology	7	6	16	21	21	71
Biotechnology (Honours)	2	1	0	0	0	3
Biotechnology (Interdisciplinary)	0	0	1	0	0	1
Business Administration	97	99	112	74	80	462
Business Administration (B.B.A)	235	252	354	331	306	1478
Business Administration (Honours)	6	9	26	23	16	80
Chemistry	18	12	23	20	21	94
Chemistry (Grad School Prep)	0	0	1	2	2	5
Chemistry (Honours)	3	0	1	1	1	6
Chemistry (Life Sciences Emphasis)	6	6	3	3	3	21
Christianity and Culture	9	10	15	9	8	51
Communications	44	15	6	1	1	67
Computing Science	25	31	52	59	61	228
Corporate Communication	13	16	36	29	27	121
Education	4	2	4	0	1	11
Education - 2-Year Post-Degree Program	14	14	15	17	22	82
Education - 5-year Bachelor of Education	9	15	16	9	9	58
Education - Professional Year Program	48	28	32	28	25	161
English	42	43	59	44	42	230
English (Honours)	4	3	4	3	3	17
Environmental Studies	13	13	27	24	24	101
Environmental Studies (Honours)	0	0	1	2	2	5
European Studies: English Lit & Fine Arts Focus	1	1	0	0	0	2
European Studies: History Focus	0	0	2	3	3	8
European Studies: Language Focus	0	2	1	0	0	3
Fine Arts	0	0	1	0	0	1
Game Development	0	0	5	7	15	27
General Studies	251	317	500	359	396	1823
Geography	15	10	7	5	7	44

History	34	30	48	30	24	166
History (Honours)	0	0	2	1	2	5
Human Kinetics	55	36	38	25	20	174
Human Kinetics (BA)	124	138	171	176	188	797
Humanities	3	3	12	7	5	30
Intercultural Religious Studies	15	12	18	12	8	65
Interdisciplinary Biotechnology	3	1	5	7	6	22
International Studies	49	44	59	42	34	228
International Studies (Honours)	1	0	4	4	3	12
Leadership	254	274	725	987	993	3233
Mathematics	10	10	15	13	12	60
Mathematics with Computing Science	14	11	14	14	11	64
Media and Communication	42	60	115	105	87	409
Modern Languages	3	3	1	0	0	7
Multidisciplinary Biotechnology	2	0	2	1	1	6
Music	41	40	37	35	28	181
Natural & Applied Sciences	107	74	53	13	11	258
Nursing	221	233	256	241	229	1180
Philosophy	17	22	12	4	6	61
Philosophy (Honours)	0	0	4	3	3	10
Political Studies	29	37	46	38	28	178
Political Studies (Honours)	1	2	3	3	2	11
Psychology	152	159	191	139	142	783
Psychology (Honours)	10	9	20	12	9	60
Psychology (Honours) with Human Services	5	4	11	11	10	41
Psychology with Human Services	36	29	78	77	89	309
Religious Studies	12	14	8	5	3	42
Social Science	3	4	6	6	4	23
Social Science with Human Services	11	8	11	11	10	51
Sociology	19	21	24	20	21	105
Sociology with Human Services	16	17	15	13	15	76
Sport & Leisure Management	10	11	7	13	16	57
Theatre	27	24	24	16	14	105
Undeclared	237	270	282	123	57	969
World Languages and Cultures	11	7	8	6	2	34
Worship Arts	0	0	19	19	10	48

MINORS

Minors	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Grand Total
Accounting	2	0	1	0	0	3
Accounting (non-Business majors)	4	5	10	5	5	29
Applied Linguistics	6	7	12	4	6	35
Applied Linguistics with TESOL	11	15	51	39	33	149
Art: Design Orientation	13	11	20	21	17	82
Art: Historical Orientation	1	2	1	1	1	6
Art: Studio Orientation	6	7	22	23	19	77
Biblical Studies	20	13	24	25	23	105
Biology	11	11	15	16	13	66
Business Administration	20	19	46	44	37	166
Chemistry	12	16	20	14	13	75
Chinese Language & Culture	0	0	1	2	2	5
Chinese Literature & Culture	0	0	2	4	4	10
Christianity & Culture	3	12	13	7	4	39
Christianity and Culture: Catholic Studies	2	9	19	16	12	58
Communications	6	3	1	0	0	10
Communications: Film Studies	2	1	0	0	0	3
Communications: Professional Writing	1	0	0	0	0	1
Computing Science	5	4	5	5	5	24
Economics	5	6	7	6	5	29
Education	9	6	8	8	6	37
Elementary School Physical Education	3	1	11	11	12	38
English	33	38	68	62	62	263
Environmental Studies	3	1	6	6	7	23
French Language	14	11	13	8	8	54
French Language and Literature	7	10	12	13	13	55
Game Design	0	0	1	2	2	5
Gender Studies	6	8	12	10	3	39
Geography	4	3	6	5	5	23
History	15	20	32	28	31	126
Human Kinetics	21	21	49	43	43	177
Information Systems	1	1	1	0	0	3
Intercultural Religious Studies	10	7	13	5	3	38
International Development	10	5	6	5	4	30
Mathematics	8	6	16	21	23	74
Mathematics with Computing Science	0	1	1	1	1	4
Media and Communication	9	8	22	18	15	72
Media and Communication: Film Studies	7	7	8	5	3	30
Media and Communication: Professional Writing	1	0	3	6	5	15
Missions	1	0	0	0	0	1
Music	12	16	33	23	19	103

Music Education	0	0	3	7	8	18
Natural & Applied Sciences	1	0	0	0	0	1
Philosophy	4	4	8	4	3	23
Physical Education	1	1	1	0	0	3
Physics	5	5	3	2	2	17
Political Studies	8	9	10	8	7	42
Psychology	29	37	62	51	46	225
Sociology	6	7	24	21	16	74
Spanish	16	17	33	26	18	110
Special Education	47	68	141	108	112	476
Special Education (Non-Education Majors)	2	5	11	10	9	37
Theatre	6	11	14	13	14	58
Worship Arts	0	6	16	11	8	41
Worship Studies	6	4	1	0	0	11

CONCENTRATIONS

Concentrations	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Grand Total
Applied Linguistics	1	2	3	1	1	8
Art	3	1	0	1	1	6
Aviation	0	4	4	1	0	9
Biblical Studies	4	2	6	4	4	20
Biology	9	13	13	6	6	47
Business Administration	3	4	16	9	8	40
Chemistry	6	2	1	2	2	13
Christianity and Culture	1	1	3	3	2	10
Communications	1	0	1	1	0	3
Computing Science	15	17	16	4	4	56
Economics	4	4	3	4	4	19
Education	172	248	376	261	283	1340
English	9	7	6	5	3	30
French	2	1	0	1	0	4
French Language & Lit	2	1	2	1	1	7
Game Design	0	0	0	1	1	2
Geography	1	1	3	2	1	8
History	3	2	5	5	5	20
Human Kinetics	3	6	10	9	8	36
International Development	5	5	4	1	2	17
Math with Computing Sci.	1	2	0	0	0	3
Mathematics	2	2	4	4	5	17
Media & Comm: Film Stud.	3	3	5	5	4	20
Media & Communication	4	2	4	1	0	11
Music	3	4	4	4	2	17
Music Education	0	0	0	2	3	5
Philosophy	0	0	2	2	2	6
Physics	3	0	0	2	2	7
Political Studies	2	3	8	5	3	21
Psychology	7	4	12	12	10	45
Social Studies	5	13	23	19	17	77
Sociology	0	1	3	5	5	14
Spanish	2	3	2	1	1	9
Theatre	5	4	2	2	1	14

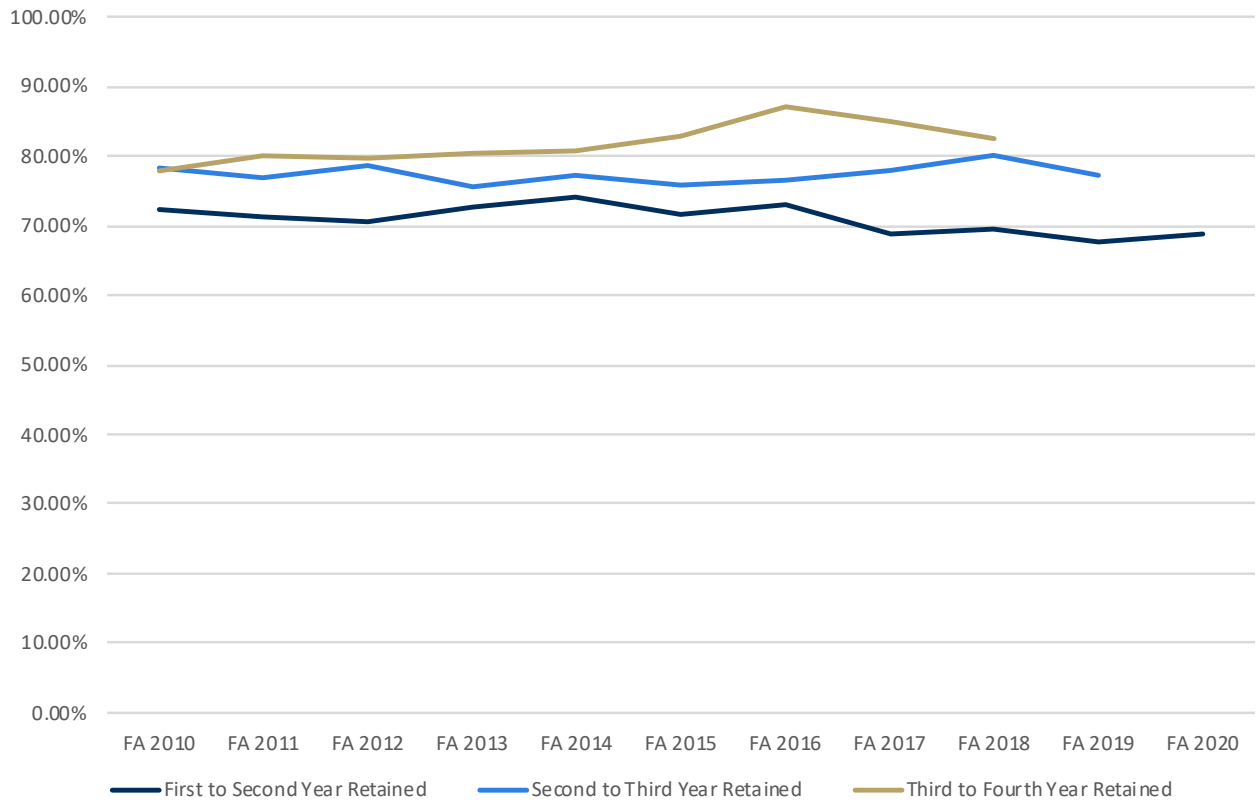
GRADUATE PROGRAMS

Graduate Programs	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Grand Total
MA Teaching English to Speakers of Other Languages	27	23	59	62	46	217
Master of Arts in Biblical Studies	13	16	16	7	4	56
Master of Arts in Counselling Psychology	74	84	92	92	72	414
Master of Arts in Educational Leadership	3	7	22	24	23	79
Master of Arts in Educational Studies	18	15	28	28	32	121
Master of Arts in Interdisciplinary Humanities	18	19	16	26	33	112
Master of Arts in Leadership	60	92	162	279	322	915
Master of Arts in Leadership (Mandarin)	76	80	77	98	92	423
Master of Arts in Linguistics	17	28	30	32	28	135
Master of Business Administration	83	150	316	551	582	1682
Master of Science in Nursing	36	24	68	91	84	303



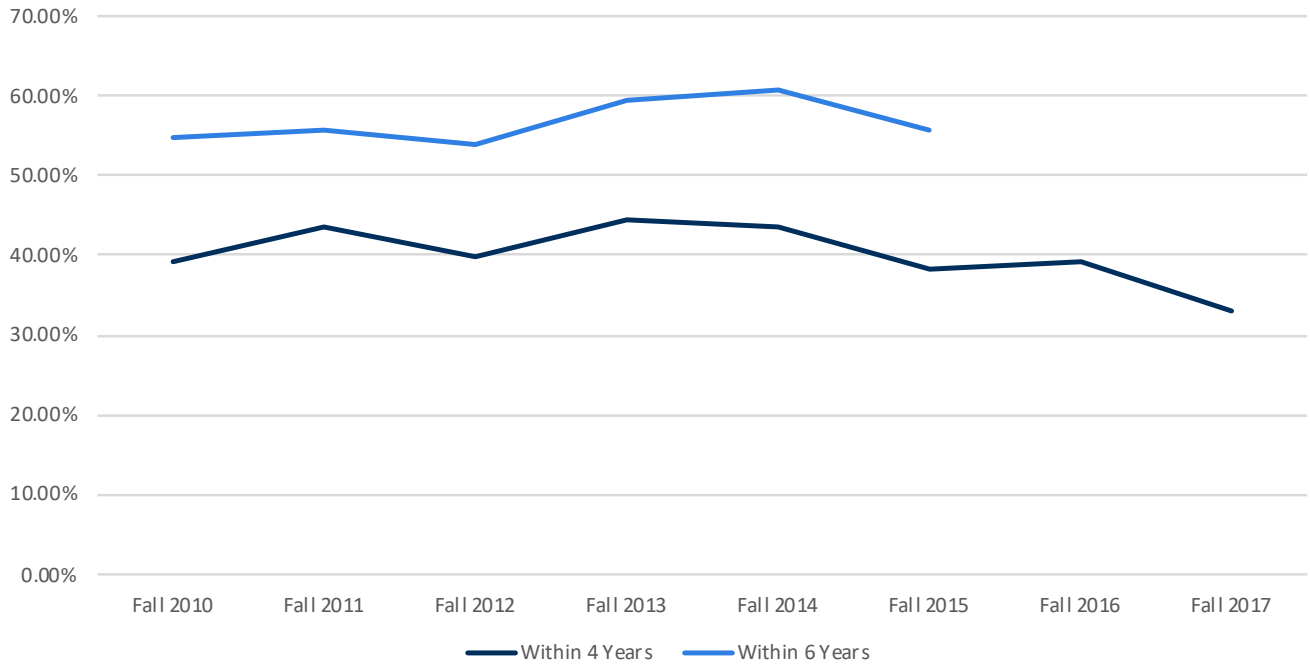
**RETENTION &
GRADUATION
RATES**

UG RETENTION RATES



Cohort	First to Second Year Retained	Second to Third Year Retained	Third to Fourth Year Retained
FA 2020	68.62%		
FA 2019	67.64%	77.36%	
FA 2018	69.49%	80.08%	82.32%
FA 2017	68.77%	78.04%	84.93%
FA 2016	72.94%	76.65%	87.06%
FA 2015	71.62%	75.76%	82.82%
FA 2014	74.08%	77.37%	80.63%
FA 2013	72.78%	75.56%	80.46%
FA 2012	70.48%	78.59%	79.77%
FA 2011	71.15%	76.72%	80.19%
FA 2010	72.27%	78.26%	77.85%

GRADUATION RATES

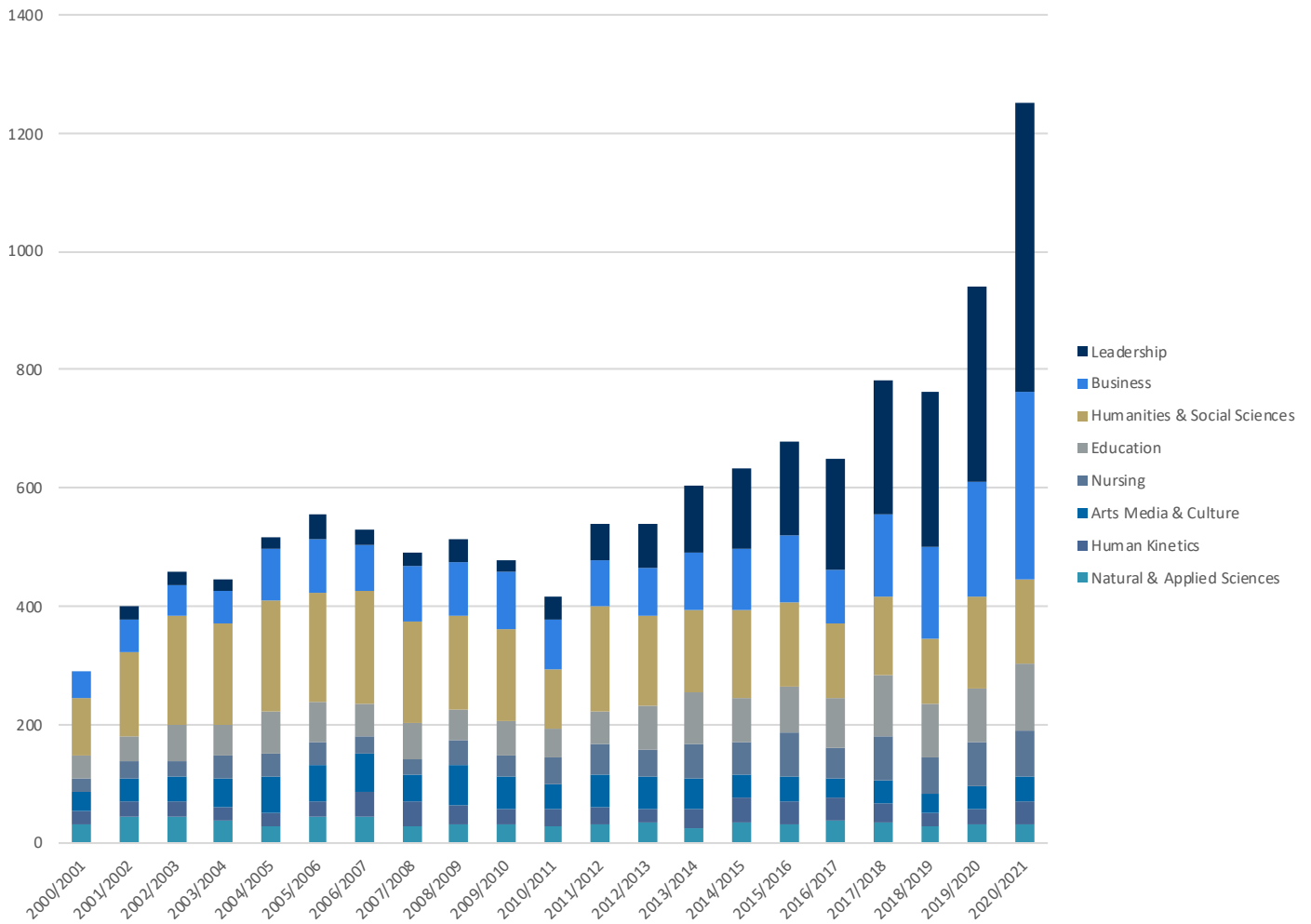


Cohort	Within 4 Years	Within 6 Years
Fall 2017	33.03%	
Fall 2016	39.19%	
Fall 2015	38.18%	55.58%
Fall 2014	43.56%	60.74%
Fall 2013	44.46%	59.34%
Fall 2012	39.97%	53.90%
Fall 2011	43.53%	55.59%
Fall 2010	39.19%	54.72%



**DEGREES
CONFERRED**

DEGREES CONFERRED



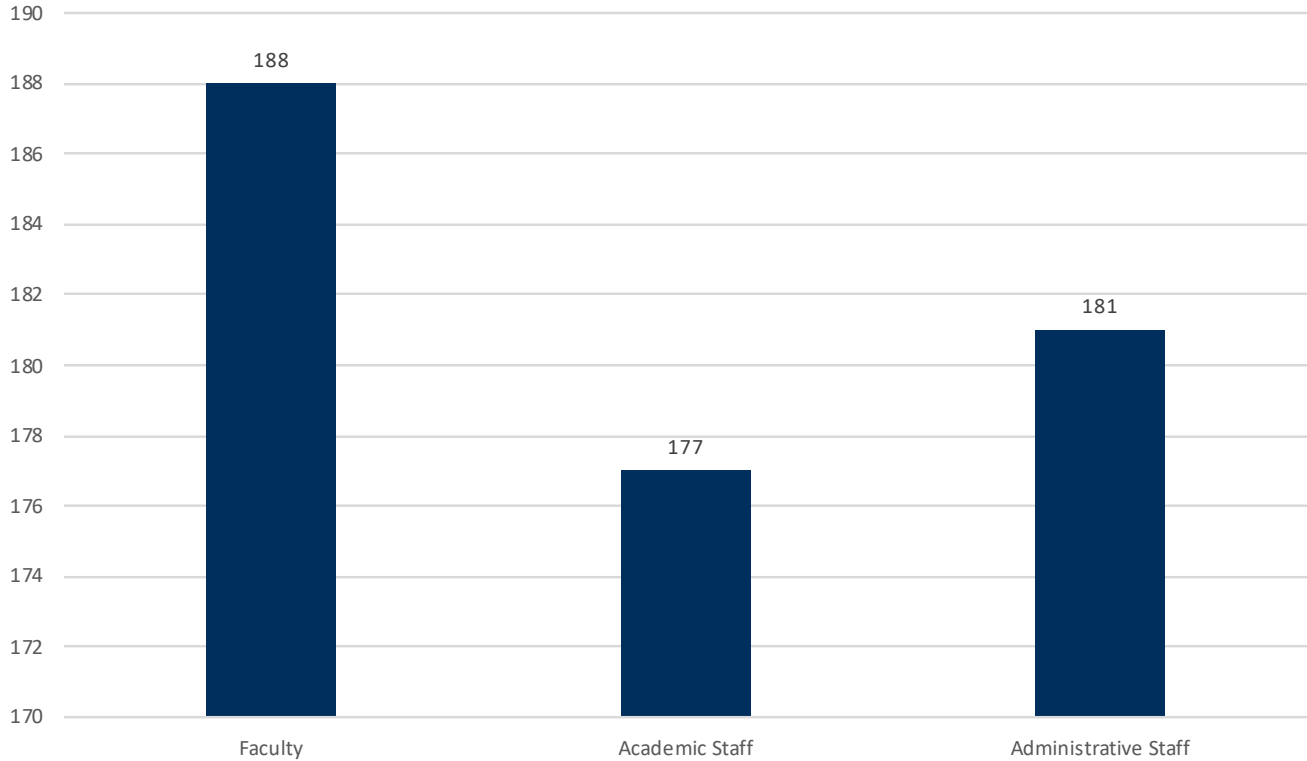
Academic Years	Leadership	Business	Humanities & Social Sciences	Education	Nursing	Arts Media & Culture	Human Kinetics	Natural & Applied Sciences	Grand Total
2020/2021	489	317	141	115	75	42	41	31	1251
2019/2020	328	194	158	89	74	38	29	30	940
2018/2019	261	154	112	90	63	30	25	27	762
2017/2018	226	138	134	105	73	39	33	34	782
2016/2017	188	89	127	83	53	33	37	39	649
2015/2016	156	113	143	77	74	44	38	32	677
2014/2015	135	105	148	75	55	38	43	34	633
2013/2014	111	98	140	88	56	52	33	25	603
2012/2013	74	83	151	75	46	53	23	35	540
2011/2012	62	78	175	58	51	54	30	31	539
2010/2011	37	84	100	49	47	42	28	28	415
2009/2010	18	97	156	58	37	52	27	32	477

2008/2009	36	91	158	53	42	67	32	33	512
2007/2008	22	95	172	59	26	48	40	29	491
2006/2007	25	79	189	56	30	63	43	44	529
2005/2006	45	89	183	68	39	64	25	44	557
2004/2005	19	90	185	72	38	63	22	29	518
2003/2004	18	55	172	53	37	50	21	39	445
2002/2003	23	52	184	63	25	43	24	45	459
2001/2002	22	55	144	42	29	38	25	45	400
2000/2001		44	99	38	24	32	20	33	290



FACULTY & STAFF

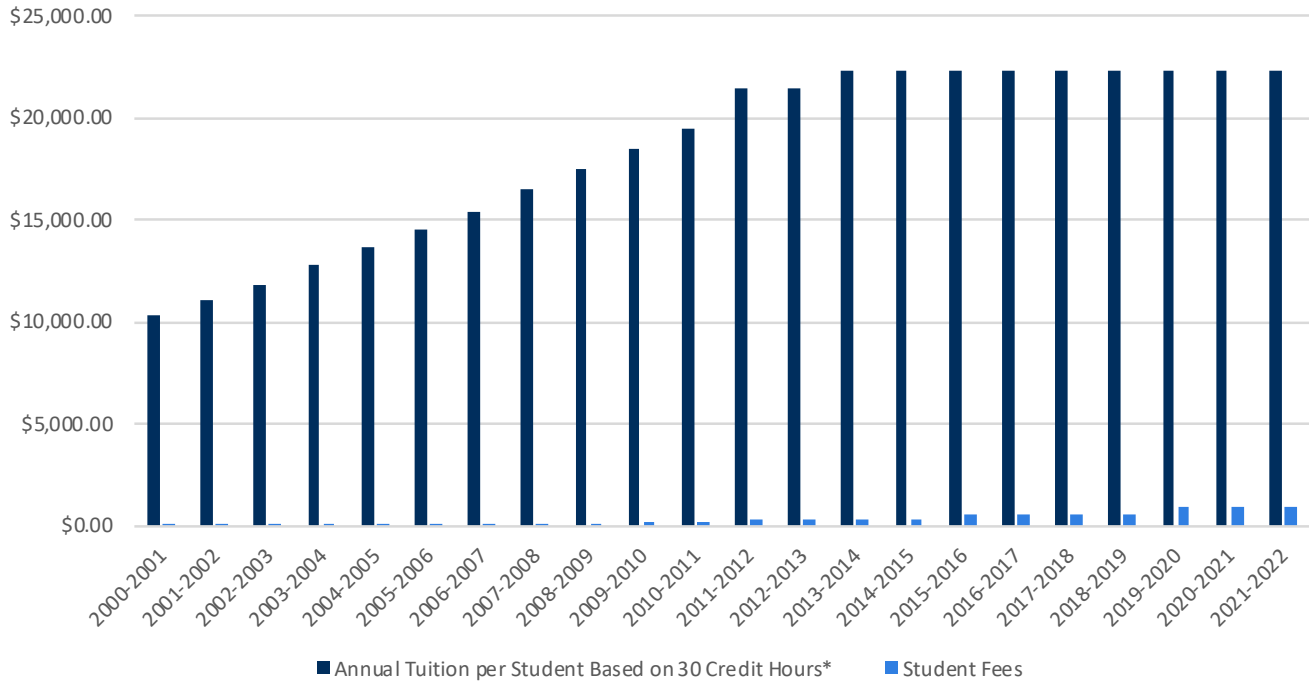
FULL-TIME FACULTY AND STAFF





FINANCIAL TRENDS

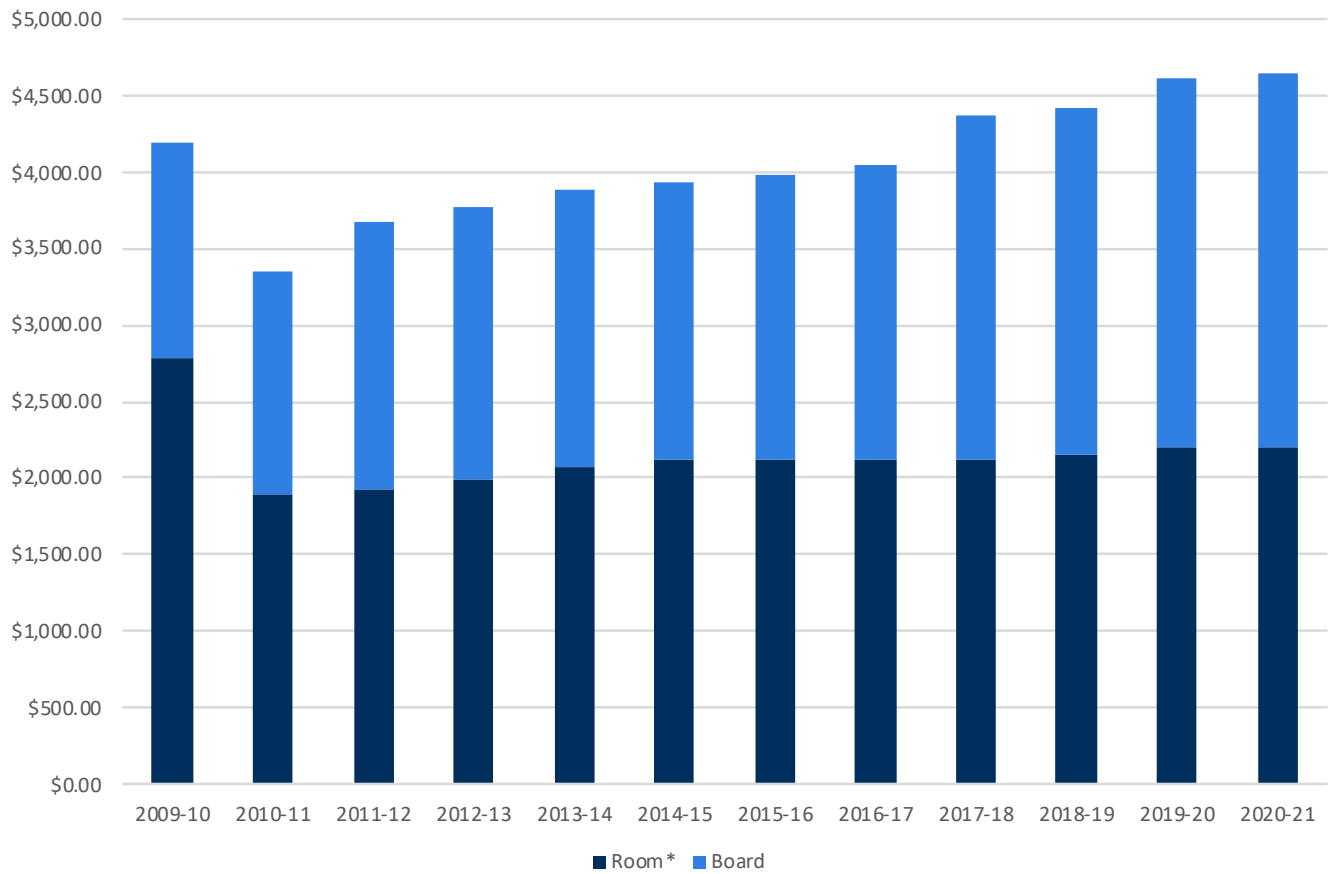
TUITION AND FEES



Academic Year	Tuition	Student Fees
2021-2022	\$22,260.00	\$900.00
2020-2021	\$22,260.00	\$900.00
2019-2020	\$22,260.00	\$900.00
2018-2019	\$22,260.00	\$600.00
2017-2018	\$22,260.00	\$600.00
2016-2017	\$22,260.00	\$580.00
2015-2016	\$22,260.00	\$580.00
2014-2015	\$22,260.00	\$338.00
2013-2014	\$22,260.00	\$338.00
2012-2013	\$21,450.00	\$328.00
2011-2012	\$21,450.00	\$318.00
2010-2011	\$19,470.00	\$246.00
2009-2010	\$18,450.00	\$230.00
2008-2009	\$17,460.00	\$120.00
2007-2008	\$16,500.00	\$120.00
2006-2007	\$15,390.00	\$120.00
2005-2006	\$14,520.00	\$120.00
2004-2005	\$13,680.00	\$120.00
2003-2004	\$12,810.00	\$105.00
2002-2003	\$11,850.00	\$107.00
2001-2002	\$11,070.00	\$100.00
2000-2001	\$10,350.00	\$100.00

*Traditional Undergraduate rate

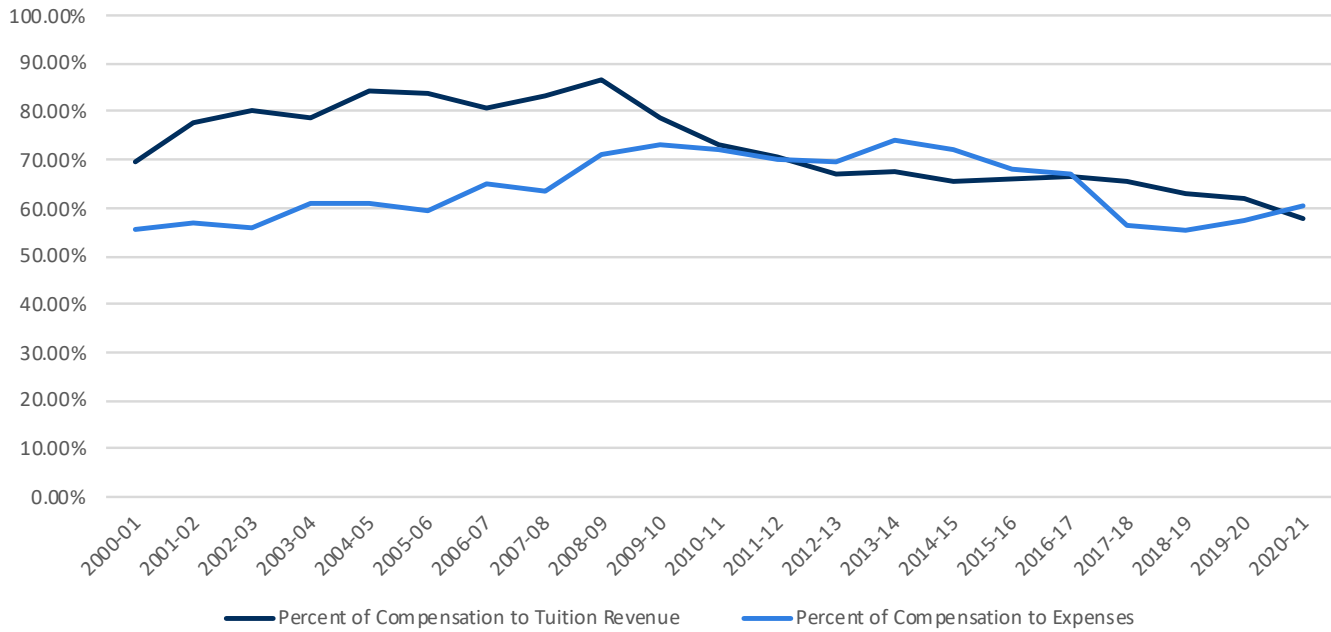
ROOM AND BOARD



Academic Year	Room*	Board	Room and Board
2020-21	\$2,200.00	\$2,451.00	\$4,651.00
2019-20	\$2,200.00	\$2,413.00	\$4,613.00
2018-19	\$2,159.00	\$2,259.00	\$4,418.00
2017-18	\$2,117.00	\$2,259.00	\$4,376.00
2016-17	\$2,117.00	\$1,925.00	\$4,042.00
2015-16	\$2,117.00	\$1,870.00	\$3,987.00
2014-15	\$2,117.00	\$1,815.00	\$3,932.00
2013-14	\$2,075.00	\$1,815.00	\$3,890.00
2012-13	\$1,995.00	\$1,780.00	\$3,775.00
2011-12	\$1,920.00	\$1,750.00	\$3,670.00
2010-11	\$1,900.00	\$1,450.00	\$3,350.00
2009-10	\$2,790.00	\$1,400.00	\$4,190.00

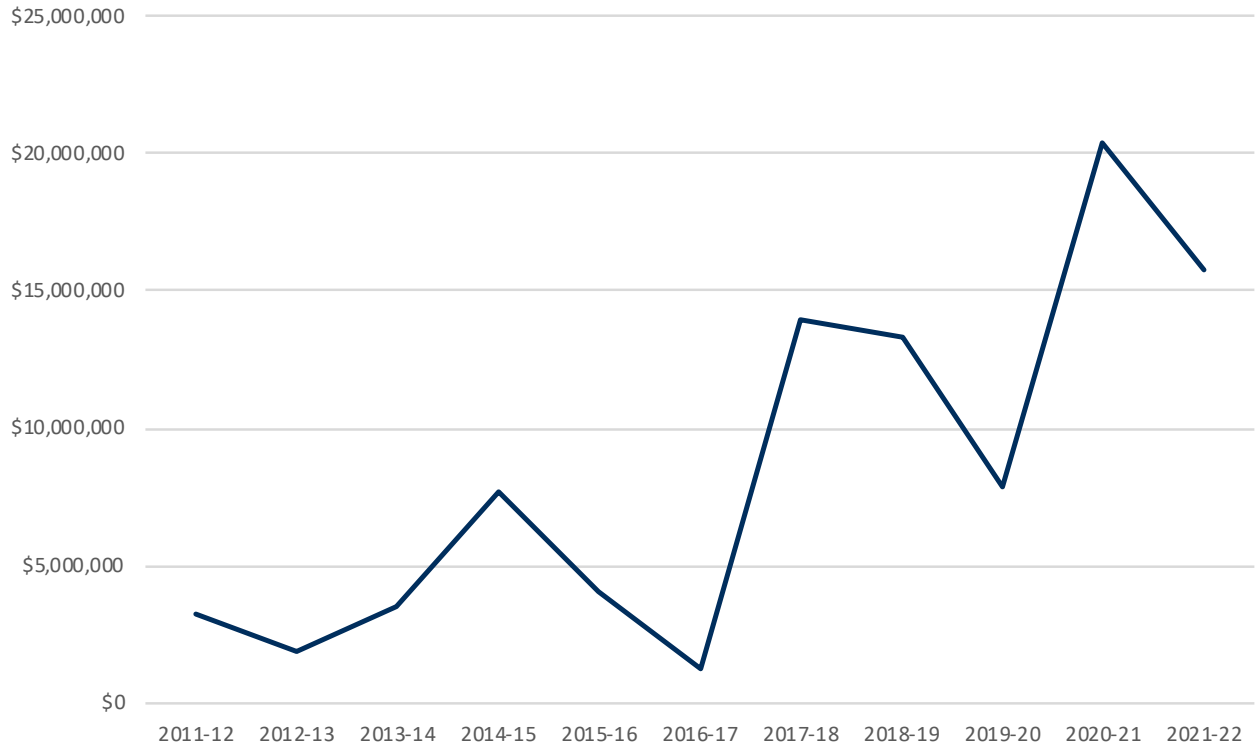
* Standard rooms across campus

COMPENSATION VS. REVENUE AND EXPENSES



Fiscal Year	Total Compensation	Tuition Revenue	Percentage of Compensation to Tuition Revenue	Total Expenses Less Ancillaries and Development	Percentage of Compensation to Expenses
2020-21	\$50,457,778	\$87,284,766	57.81%	\$83,464,253	60.45%
2019-20	\$50,490,545	\$81,751,466	61.76%	\$87,846,962	57.48%
2018-19	\$44,278,256	\$70,173,048	63.10%	\$79,649,616	55.59%
2017-18	\$41,194,008	\$62,712,073	65.69%	\$73,236,359	56.25%
2016-17	\$37,909,638	\$57,083,619	66.41%	\$56,582,641	67.00%
2015-16	\$35,005,356	\$52,914,709	66.15%	\$51,577,109	67.87%
2014-15	\$33,434,819	\$51,018,112	65.54%	\$46,215,819	72.34%
2013-14	\$32,187,726	\$47,713,161	67.46%	\$43,449,712	74.08%
2012-13	\$31,257,706	\$46,551,246	67.15%	\$44,878,960	69.65%
2011-12	\$30,227,748	\$42,900,872	70.46%	\$43,181,785	70.00%
2010-11	\$29,101,579	\$39,897,502	72.94%	\$40,298,028	72.22%
2009-10	\$29,201,324	\$37,047,096	78.82%	\$39,958,301	73.08%
2008-09	\$30,051,691	\$34,692,090	86.62%	\$42,326,413	71.00%
2007-08	\$28,676,875	\$34,408,914	83.34%	\$45,327,727	63.27%
2006-07	\$27,811,427	\$34,386,661	80.88%	\$42,881,003	64.86%
2005-06	\$29,314,503	\$35,054,226	83.63%	\$49,515,034	59.20%
2004-05	\$29,173,769	\$34,565,500	84.40%	\$47,969,278	60.82%
2003-04	\$25,646,790	\$32,480,287	78.96%	\$42,239,968	60.72%
2002-03	\$22,193,493	\$27,734,623	80.02%	\$39,657,213	55.96%
2001-02	\$18,855,704	\$24,264,784	77.71%	\$33,095,419	56.97%
2000-01	\$16,478,371	\$23,663,848	69.64%	\$29,662,429	55.55%

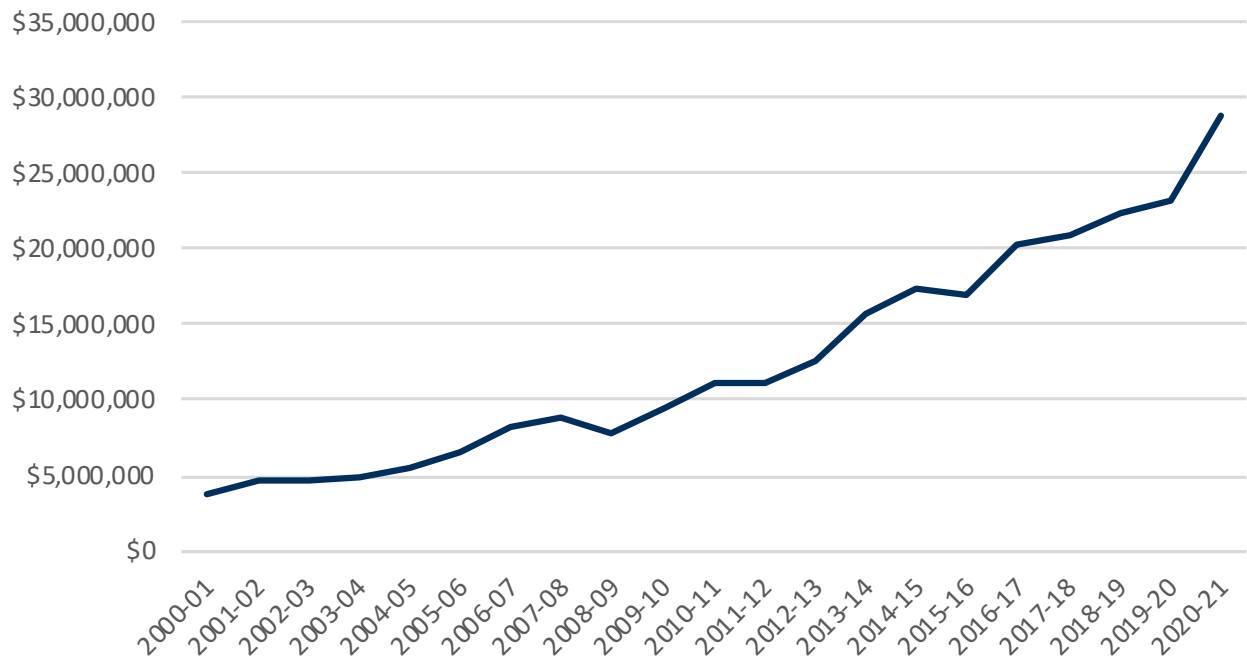
CAMPUS ENHANCEMENTS



Year	Campus Enhancements
2021-22*	\$15,777,233
2020-21	\$20,376,385
2019-20	\$7,889,871
2018-19	\$13,279,534
2017-18	\$13,956,021
2016-17	\$1,257,122
2015-16	\$4,070,513
2014-15	\$7,656,978
2013-14	\$3,561,021
2012-13	\$1,913,189
2011-12	\$3,277,419

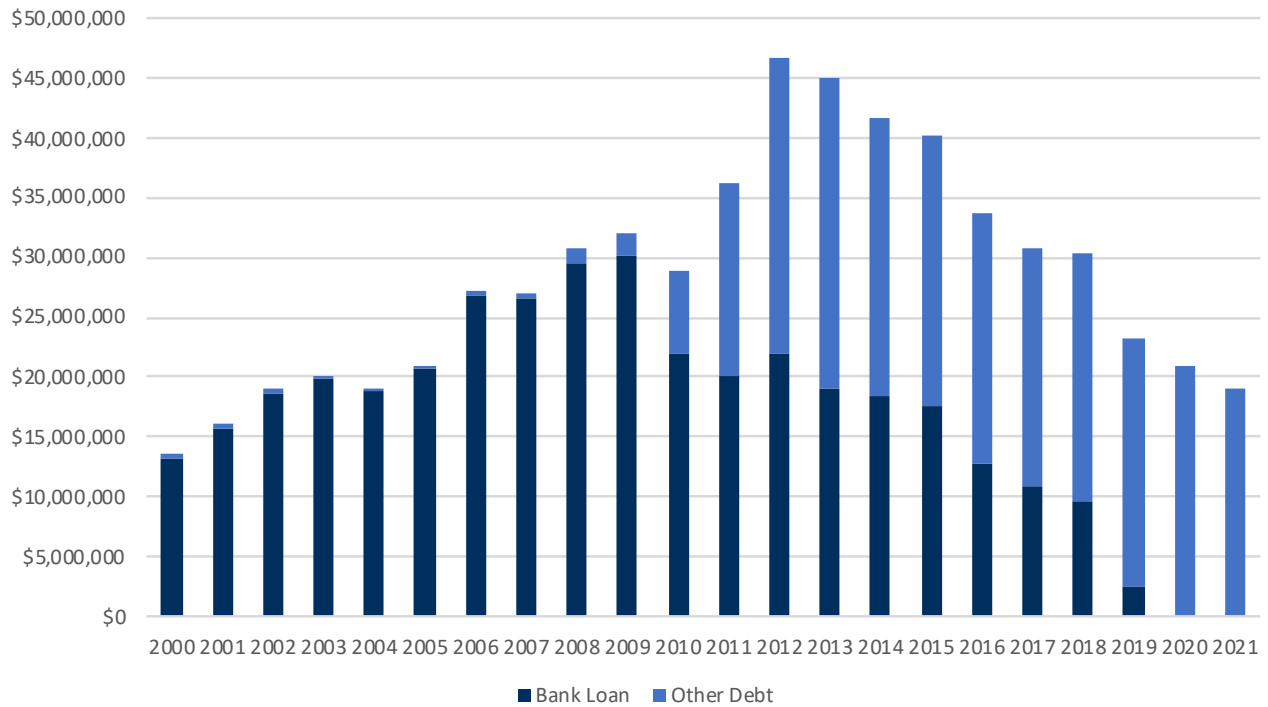
*As of November, 2021

ENDOWMENT



Fiscal Year	Endowment
2020-21	\$28,793,354
2019-20	\$23,204,016
2018-19	\$22,357,191
2017-18	\$20,876,604
2016-17	\$20,182,479
2015-16	\$16,875,561
2014-15	\$17,369,622
2013-14	\$15,753,809
2012-13	\$12,498,286
2011-12	\$11,145,110
2010-11	\$11,198,217
2009-10	\$9,483,406
2008-09	\$7,831,597
2007-08	\$8,831,544
2006-07	\$8,265,665
2005-06	\$6,488,897
2004-05	\$5,489,777
2003-04	\$4,818,760
2002-03	\$4,714,304
2001-02	\$4,800,670
2000-01	\$3,790,696

LONG-TERM DEBT



Year	Bank Loan	Other Debt
2021	\$0	\$18,973,974
2020	\$0	\$20,870,859
2019	\$2,533,333	\$20,652,139
2018	\$9,657,999	\$20,675,351
2017	\$10,854,999	\$19,941,040
2016	\$12,851,999	\$20,920,609
2015	\$17,567,000	\$22,524,039
2014	\$18,347,000	\$23,354,230
2013	\$19,127,000	\$25,937,045
2012	\$21,907,000	\$24,684,966
2011	\$20,107,997	\$16,026,102
2010	\$22,034,545	\$6,751,164
2009	\$30,126,230	\$1,962,711
2008	\$29,455,827	\$1,355,842
2007	\$26,521,960	\$481,174
2006	\$26,832,482	\$442,840
2005	\$20,615,817	\$377,538
2004	\$18,751,703	\$347,362
2003	\$19,805,790	\$367,364
2002	\$18,705,005	\$304,633
2001	\$15,698,451	\$358,965
2000	\$13,103,284	\$389,119

